



General Assembly

Substitute Bill No. 5019

February Session, 2002

AN ACT MAKING ADJUSTMENTS TO THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2003, AND MAKING APPROPRIATIONS THEREFOR.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 11 of special act 01-1 of the June special session is
2 amended to read as follows (*Effective July 1, 2002*):

3 The following sums are appropriated for the annual period as
4 indicated and for the purposes described.

T1	GENERAL FUND	
T2		2002-2003
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	34,661,211
T10	Other Expenses	14,805,374
T11	Equipment	876,000
T12	Interim Committee Staffing	510,000
T13	Interim Salary/Caucus Offices	435,000
T14	Industrial Renewal Plan	180,000
T15	OTHER THAN PAYMENTS TO LOCAL	

T16	GOVERNMENTS	
T17	Interstate Conference Fund	265,350
T18	AGENCY TOTAL	51,732,935
T19		
T20	AUDITORS OF PUBLIC ACCOUNTS	
T21	Personal Services	8,727,197
T22	Other Expenses	610,409
T23	Equipment	134,504
T24	AGENCY TOTAL	9,472,110
T25		
T26	COMMISSION ON THE STATUS OF WOMEN	
T27	Personal Services	497,198
T28	Other Expenses	124,860
T29	Equipment	2,625
T30	AGENCY TOTAL	624,683
T31		
T32	COMMISSION ON CHILDREN	
T33	Personal Services	484,875
T34	Other Expenses	99,775
T35	Equipment	2,625
T36	Social Health Index	40,000
T37	AGENCY TOTAL	627,275
T38		
T39	LATINO AND PUERTO RICAN AFFAIRS	
T40	COMMISSION	
T41	Personal Services	316,251
T42	Other Expenses	85,690
T43	Equipment	5,250
T44	AGENCY TOTAL	407,191
T45		
T46	AFRICAN-AMERICAN AFFAIRS	
T47	COMMISSION	
T48	Personal Services	260,417
T49	Other Expenses	92,800
T50	Equipment	2,500
T51	AGENCY TOTAL	355,717

T52			
T53	TOTAL	63,219,911	
T54	LEGISLATIVE		
T55			
T56	GENERAL GOVERNMENT		
T57			
T58	GOVERNOR'S OFFICE		
T59	Personal Services	2,300,360	
T60	Other Expenses	289,479	
T61	Equipment	100	
T62	OTHER THAN PAYMENTS TO LOCAL		
T63	GOVERNMENTS		
T64	New England Governors' Conference	140,862	
T65	National Governors' Association	102,422	
T66	AGENCY TOTAL	2,833,223	
T67			
T68	SECRETARY OF THE STATE		
T69	Personal Services	2,882,377	
T70	Other Expenses	[1,256,996]	<u>1</u>
T71	Equipment	1,000	
T72	AGENCY TOTAL	[4,140,373]	<u>2,883,378</u>
T73			
T74	LIEUTENANT GOVERNOR'S OFFICE		
T75	Personal Services	[267,222]	<u>307,222</u>
T76	Other Expenses	51,688	
T77	Equipment	100	
T78	AGENCY TOTAL	[319,010]	<u>359,010</u>
T79			
T80	ELECTIONS ENFORCEMENT COMMISSION		
T81	Personal Services	777,158	
T82	Other Expenses	80,477	
T83	Equipment	1,000	
T84	AGENCY TOTAL	858,635	
T85			
T86	ETHICS COMMISSION		
T87	Personal Services	756,638	

T88	Other Expenses	106,387	
T89	Equipment	100	
T90	Lobbyist Electronic Filing Program	42,000	
T91	AGENCY TOTAL	905,125	
T92			
T93	FREEDOM OF INFORMATION		
T94	COMMISSION		
T95	Personal Services	1,216,043	
T96	Other Expenses	124,909	
T97	Equipment	1,000	
T98	AGENCY TOTAL	1,341,952	
T99			
T100	JUDICIAL SELECTION COMMISSION		
T101	Personal Services	89,683	
T102	Other Expenses	20,727	
T103	Equipment	100	
T104	AGENCY TOTAL	110,510	
T105			
T106	<u>OFFICE OF THE ENVIRONMENTAL</u>		
T107	<u>ADVOCATE</u>		
T108	<u>Personal Services</u>		<u>70,000</u>
T109	<u>Other Expenses</u>		<u>20,000</u>
T110	<u>Equipment</u>		<u>10,000</u>
T111	<u>AGENCY TOTAL</u>		<u>100,000</u>
T112			
T113	STATE PROPERTIES REVIEW BOARD		
T114	Personal Services	363,933	
T115	Other Expenses	184,346	
T116	Equipment	1,000	
T117	AGENCY TOTAL	549,279	
T118			
T119	STATE TREASURER		
T120	Personal Services	[3,662,260]	<u>3,512,260</u>
T121	Other Expenses	416,404	
T122	Equipment	1,000	
T123	AGENCY TOTAL	[4,079,664]	<u>3,929,664</u>

T124			
T125	STATE COMPTROLLER		
T126	Personal Services	[16,611,027]	<u>16,461,027</u>
T127	Other Expenses	[3,305,488]	<u>3,255,488</u>
T128	Equipment	1,000	
T129	[Wellness Program	47,500]	
T130	OTHER THAN PAYMENTS TO LOCAL		
T131	GOVERNMENTS		
T132	Governmental Accounting Standards Board	19,570	
T133	AGENCY TOTAL	[19,984,585]	<u>19,737,085</u>
T134			
T135	DEPARTMENT OF REVENUE SERVICES		
T136	Personal Services	[52,811,229]	<u>52,411,229</u>
T137	Other Expenses	10,278,819	
T138	Equipment	1,000	
T139	Collection and Litigation Contingency Fund	455,000	
T140	AGENCY TOTAL	[63,546,048]	<u>63,146,048</u>
T141			
T142	DIVISION OF SPECIAL REVENUE		
T143	Personal Services	[7,941,231]	<u>7,552,285</u>
T144	Other Expenses	[1,766,209]	<u>1,878,209</u>
T145	Equipment	1,000	
T146	AGENCY TOTAL	[9,708,440]	<u>9,431,494</u>
T147			
T148	STATE INSURANCE AND RISK		
T149	MANAGEMENT		
T150	BOARD		
T151	Personal Services	218,583	
T152	Other Expenses	[8,922,742]	<u>9,522,742</u>
T153	Equipment	1,000	
T154	Surety Bonds for State Officials and Employees	153,450	
T155	AGENCY TOTAL	[9,295,775]	<u>9,895,775</u>
T156			
T157	GAMING POLICY BOARD		
T158	Other Expenses	3,400	
T159			

T160	OFFICE OF POLICY AND MANAGEMENT		
T161	Personal Services	14,716,345	
T162	Other Expenses	1,986,086	
T163	Equipment	1,000	
T164	<u>State-Wide Training and Preparedness</u>		<u>500,000</u>
T165	Automated Budget System and Data Base Link	[155,304]	<u>105,304</u>
T166	Drugs Don't Work	[475,000]	<u>403,750</u>
T167	Leadership, Education, Athletics in Partnership		
T168	(LEAP)	2,076,700	
T169	Children and Youth Program Development	[750,000]	<u>552,500</u>
T170	Cash Management Improvement Act	100	
T171	Justice Assistance Grants	2,288,501	
T172	Neighborhood Youth Centers	[1,846,107]	<u>1,346,107</u>
T173	High Efficiency Licensing Program	250,000	
T174	Boys and Girls Club	[350,000]	<u>315,000</u>
T175	OTHER THAN PAYMENTS TO LOCAL		
T176	GOVERNMENTS		
T177	Tax Relief for Elderly Renters	12,800,000	
T178	Drug Enforcement Program	1,414,348	
T179	Private Providers	[7,500,000]	<u>4,500,000</u>
T180	PAYMENTS TO LOCAL GOVERNMENTS		
T181	Reimbursement Property Tax - Disability		
T182	Exemption	450,000	
T183	Distressed Municipalities	[6,500,000]	<u>9,168,000</u>
T184	Property Tax Relief Elderly Circuit Breaker	22,000,000	
T185	Property Tax Relief Elderly Freeze Program	[1,830,000]	<u>2,700,000</u>
T186	[Property Tax Relief for Veterans	8,900,000]	
T187	Drug Enforcement Program	[9,266,053]	<u>7,229,002</u>
T188	P.I.L.O.T. - New Manufacturing Machinery and		
T189	Equipment	75,500,000	
T190	<u>Interlocal Agreements</u>		<u>48,500</u>
T191	Capital City Economic Development	750,000	
T192	Waste Water Treatment Facility Host Town		
T193	Grant	250,000	
T194	AGENCY TOTAL	[172,055,544]	<u>161,351,243</u>
T195			

T196	DEPARTMENT OF VETERANS AFFAIRS		
T197	Personal Services	[23,253,633]	<u>22,753,633</u>
T198	Other Expenses	[5,906,995]	<u>6,145,586</u>
T199	Equipment	1,000	
T200	AGENCY TOTAL	[29,161,628]	<u>28,900,219</u>
T201			
T202	OFFICE OF WORKFORCE		
T203	COMPETITIVENESS		
T204	Personal Services	509,169	
T205	Other Expenses	500,000	
T206	Equipment	1,800	
T207	CETC Workforce	[4,230,000]	<u>3,967,952</u>
T208	<u>Job Funnels Projects</u>		<u>1,000,000</u>
T209	AGENCY TOTAL	[5,240,969]	<u>5,978,921</u>
T210			
T211	DEPARTMENT OF ADMINISTRATIVE		
T212	SERVICES		
T213	Personal Services	[19,749,515]	<u>19,135,217</u>
T214	Other Expenses	[2,881,613]	<u>2,655,802</u>
T215	Equipment	1,000	
T216	Loss Control Risk Management	[537,250]	<u>437,250</u>
T217	Employees' Review Board	55,400	
T218	<u>Disabilities Outreach Program</u>		<u>50,000</u>
T219	Quality of Work-Life	350,000	
T220	Refunds of Collections	52,000	
T221	W. C. Administrator	[5,620,008]	<u>5,280,500</u>
T222	<u>Hospital Billing System</u>		<u>140,000</u>
T223	AGENCY TOTAL	[29,246,786]	<u>28,157,169</u>
T224			
T225	DEPARTMENT OF INFORMATION		
T226	TECHNOLOGY		
T227	Personal Services	[1,656,070]	<u>1,601,939</u>
T228	Other Expenses	4,202,944	
T229	Equipment	1,000	
T230	Automated Personnel System	[1,980,359]	<u>1,921,794</u>
T231	AGENCY TOTAL	[7,840,373]	<u>7,727,677</u>

T232			
T233	DEPARTMENT OF PUBLIC WORKS		
T234	Personal Services	6,366,648	
T235	Other Expenses	[15,940,393]	<u>16,318,202</u>
T236	Equipment	1,000	
T237	Management Services	[5,341,395]	<u>5,561,608</u>
T238	Rents and Moving	7,772,311	
T239	Capitol Day Care Center	109,250	
T240	Facilities Design Expenses	5,572,849	
T241	AGENCY TOTAL	[41,103,846]	<u>41,701,868</u>
T242			
T243	ATTORNEY GENERAL		
T244	Personal Services	26,718,397	
T245	Other Expenses	1,278,012	
T246	Equipment	1,000	
T247	AGENCY TOTAL	27,997,409	
T248			
T249	OFFICE OF THE CLAIMS COMMISSIONER		
T250	Personal Services	249,678	
T251	Other Expenses	[31,258]	<u>51,258</u>
T252	Equipment	100	
T253	Adjudicated Claims	105,000	
T254	AGENCY TOTAL	[386,036]	<u>406,036</u>
T255			
T256	DIVISION OF CRIMINAL JUSTICE		
T257	Personal Services	[37,120,001]	<u>36,986,001</u>
T258	Other Expenses	2,734,707	
T259	Equipment	387,500	
T260	Forensic Sex Evidence Exams	338,330	
T261	Witness Protection	550,000	
T262	Training and Education	85,155	
T263	Expert Witnesses	200,000	
T264	Medicaid Fraud Control	629,816	
T265	AGENCY TOTAL	[42,045,509]	<u>41,911,509</u>
T266			
T267	CRIMINAL JUSTICE COMMISSION		

T268	Other Expenses	1,195	
T269			
T270	TOTAL	[472,755,314]	<u>460,217,824</u>
T271	GENERAL GOVERNMENT		
T272			
T273	REGULATION AND PROTECTION		
T274			
T275	DEPARTMENT OF PUBLIC SAFETY		
T276	Personal Services	[111,157,998]	<u>111,907,998</u>
T277	Other Expenses	[20,324,054]	<u>22,488,468</u>
T278	Equipment	1,000	
T279	Stress Reduction	53,354	
T280	Fleet Purchase	8,177,748	
T281	Gun Law Enforcement Task Force	[500,000]	<u>300,000</u>
T282	Workers' Compensation Claims	[2,085,484]	<u>2,744,265</u>
T283	OTHER THAN PAYMENTS TO LOCAL		
T284	GOVERNMENTS		
T285	Civil Air Patrol	38,692	
T286	AGENCY TOTAL	[142,338,330]	<u>145,711,525</u>
T287			
T288	POLICE OFFICER STANDARDS AND		
T289	TRAINING COUNCIL		
T290	Personal Services	1,749,394	
T291	Other Expenses	[909,539]	<u>915,039</u>
T292	Equipment	1,000	
T293	[Training at Satellite Academies	50,000]	
T294	AGENCY TOTAL	[2,709,933]	<u>2,665,433</u>
T295			
T296	BOARD OF FIREARMS PERMIT EXAMINERS		
T297	Personal Services	65,496	
T298	Other Expenses	38,121	
T299	Equipment	1,000	
T300	AGENCY TOTAL	104,617	
T301			
T302	MILITARY DEPARTMENT		
T303	Personal Services	[4,444,853]	<u>4,291,812</u>

T304	Other Expenses	[2,056,247]	<u>2,163,716</u>
T305	Equipment	1,000	
T306	[Honor Guards	400,000]	
T307	AGENCY TOTAL	[6,902,100]	<u>6,456,528</u>
T308			
T309	COMMISSION ON FIRE PREVENTION AND		
T310	CONTROL		
T311	Personal Services	1,595,423	
T312	Other Expenses	612,898	
T313	Equipment	1,000	
T314	OTHER THAN PAYMENTS TO LOCAL		
T315	GOVERNMENTS		
T316	Payments to Volunteer Fire Companies	240,000	
T317	AGENCY TOTAL	2,449,321	
T318			
T319	DEPARTMENT OF CONSUMER		
T320	PROTECTION		
T321	Personal Services	[10,706,345]	<u>10,413,018</u>
T322	Other Expenses	1,152,972	
T323	Equipment	1,000	
T324	AGENCY TOTAL	[11,860,317]	<u>11,566,990</u>
T325			
T326	LABOR DEPARTMENT		
T327	Personal Services	[9,936,519]	<u>9,718,719</u>
T328	Other Expenses	948,336	
T329	Equipment	2,000	
T330	Workforce Investment Act	[23,656,282]	<u>22,656,282</u>
T331	<u>Project Soar</u>		<u>100,000</u>
T332	Vocational and Manpower Training	[2,003,082]	<u>1,603,082</u>
T333	<u>Displaced Homemakers</u>		<u>100,000</u>
T334	Summer Youth Employment	[732,646]	<u>632,646</u>
T335	Jobs First Employment Services	15,428,037	
T336	<u>Non-Traditional Occupational Training</u>		<u>351,000</u>
T337	Opportunity Industrial Centers	[584,932]	<u>484,932</u>
T338	Opportunity Certificate and AEITC	[720,442]	<u>220,442</u>
T339	AGENCY TOTAL	[54,012,276]	<u>52,245,476</u>

T340			
T341	OFFICE OF VICTIM ADVOCATE		
T342	Personal Services	[204,953]	<u>249,003</u>
T343	Other Expenses	40,129	
T344	Equipment	1,000	
T345	AGENCY TOTAL	[246,082]	<u>290,132</u>
T346			
T347	COMMISSION ON HUMAN RIGHTS AND		
T348	OPPORTUNITIES		
T349	Personal Services	[5,989,383]	<u>6,553,658</u>
T350	Other Expenses	[568,867]	<u>616,367</u>
T351	Equipment	1,000	
T352	Martin Luther King, Jr. Commission	7,000	
T353	[Human Rights Referees	955,525]	
T354	AGENCY TOTAL	[7,521,775]	<u>7,178,025</u>
T355			
T356	OFFICE OF PROTECTION AND ADVOCACY		
T357	FOR PERSONS WITH DISABILITIES		
T358	Personal Services	[2,470,155]	<u>2,410,155</u>
T359	Other Expenses	434,547	
T360	Equipment	1,000	
T361	AGENCY TOTAL	[2,905,702]	<u>2,845,702</u>
T362			
T363	OFFICE OF THE CHILD ADVOCATE		
T364	Personal Services	[500,290]	<u>555,090</u>
T365	Other Expenses	71,844	
T366	Equipment	1,000	
T367	Child Fatality Review Panel	67,500	
T368	AGENCY TOTAL	[640,634]	<u>695,434</u>
T369			
T370	<u>OFFICE OF THE OMBUDSPERSON FOR</u>		
T371	<u>MENTAL RETARDATION</u>		
T372	<u>Personal Services</u>		<u>125,525</u>
T373	<u>Other Expenses</u>		<u>25,000</u>
T374	<u>AGENCY TOTAL</u>		<u>150,525</u>
T375			

T376	TOTAL	[231,691,087]	<u>232,359,708</u>
T377	REGULATION AND PROTECTION		
T378			
T379	CONSERVATION AND DEVELOPMENT		
T380			
T381	DEPARTMENT OF AGRICULTURE		
T382	Personal Services	4,229,527	
T383	Other Expenses	[714,010]	<u>764,010</u>
T384	Equipment	1,000	
T385	Oyster Program	100,000	
T386	<u>CT Seafood Advisory Council</u>		<u>50,000</u>
T387	Vibrio Bacterium Program	10,000	
T388	OTHER THAN PAYMENTS TO LOCAL		
T389	GOVERNMENTS		
T390	WIC Program for Fresh Produce for Seniors	89,611	
T391	Collection of Agricultural Statistics	1,200	
T392	Tuberculosis and Brucellosis Indemnity	1,000	
T393	Exhibits and Demonstrations	5,600	
T394	Connecticut Grown Product Promotion	[435,000]	<u>15,000</u>
T395	WIC Coupon Program for Fresh Produce	85,371	
T396	AGENCY TOTAL	[5,672,319]	<u>5,352,319</u>
T397			
T398	DEPARTMENT OF ENVIRONMENTAL		
T399	PROTECTION		
T400	Personal Services	[34,123,514]	<u>34,273,514</u>
T401	Other Expenses	[3,319,037]	<u>3,476,424</u>
T402	Equipment	[1,000]	<u>69,500</u>
T403	Stream Gaging	160,000	
T404	Mosquito Control	337,682	
T405	State Superfund Site Maintenance	600,000	
T406	Laboratory Fees	280,076	
T407	Dam Maintenance	122,298	
T408	Long Island Sound Research Fund	1,000	
T409	Emergency Response Commission	135,366	
T410	Beardsley Park and Zoo	450,000	
T411	OTHER THAN PAYMENTS TO LOCAL		

T412	GOVERNMENTS		
T413	Soil Conservation Districts	1,040	
T414	Agreement USGS-Geological Investigation	47,000	
T415	Agreement USGS-Hydrological Study	124,640	
T416	New England Interstate Water Pollution		
T417	Commission	8,400	
T418	Northeast Interstate Forest Fire Compact	2,040	
T419	Connecticut River Valley Flood Control		
T420	Commission	40,200	
T421	Thames River Valley Flood Control		
T422	Commission	50,200	
T423	Environmental Review Teams	1,000	
T424	Agreement USGS-Water Quality Stream		
T425	Monitoring	172,710	
T426	AGENCY TOTAL	[39,977,203]	<u>40,353,090</u>
T427			
T428	COUNCIL ON ENVIRONMENTAL QUALITY		
T429	Personal Services	129,625	
T430	Other Expenses	6,470	
T431	AGENCY TOTAL	136,095	
T432			
T433	CONNECTICUT HISTORICAL COMMISSION		
T434	Personal Services	[1,118,940]	<u>1,081,497</u>
T435	Other Expenses	96,573	
T436	Equipment	1,000	
T437	AGENCY TOTAL	[1,216,513]	<u>1,179,070</u>
T438			
T439	DEPARTMENT OF ECONOMIC AND		
T440	COMMUNITY DEVELOPMENT		
T441	Personal Services	7,324,456	
T442	Other Expenses	[3,086,872]	<u>3,036,872</u>
T443	Equipment	1,000	
T444	Elderly Rental Registry and Counselors	[647,060]	<u>627,060</u>
T445	Cluster Initiative	1,300,000	
T446	OTHER THAN PAYMENTS TO LOCAL		
T447	GOVERNMENTS		

T448	Entrepreneurial Centers	215,000	
T449	<u>Subsidized Assisted Living Demonstration</u>	[1,769,625]	<u>900,000</u>
T450	Congregate Facilities Operation Costs	5,179,540	
T451	Housing Assistance and Counseling Program	384,600	
T452	Elderly Congregate Rent Subsidy	1,336,654	
T453	Tax Abatement	2,243,276	
T454	Payment in Lieu of Taxes	2,900,000	
T455	AGENCY TOTAL	[26,388,083]	<u>25,448,458</u>
T456			
T457	AGRICULTURAL EXPERIMENT STATION		
T458	Personal Services	[5,544,950]	<u>5,530,630</u>
T459	Other Expenses	463,965	
T460	Equipment	1,000	
T461	Mosquito Control	[212,653]	<u>362,653</u>
T462	<u>Wildlife Fertility Control</u>		<u>125,000</u>
T463	AGENCY TOTAL	[6,222,568]	<u>6,483,248</u>
T464			
T465	TOTAL	[79,612,781]	<u>78,952,280</u>
T466	CONSERVATION AND DEVELOPMENT		
T467			
T468	HEALTH AND HOSPITALS		
T469			
T470	DEPARTMENT OF PUBLIC HEALTH		
T471	Personal Services	[30,896,117]	<u>30,696,117</u>
T472	Other Expenses	[6,355,166]	<u>6,844,166</u>
T473	Equipment	1,000	
T474	Young Parents Program	[198,912]	<u>185,136</u>
T475	Pregnancy Healthline	[110,798]	<u>103,124</u>
T476	Needle and Syringe Exchange Program	[399,998]	<u>372,295</u>
T477	Community Services Support for Persons with		
T478	AIDS	[215,594]	<u>200,662</u>
T479	Children's Health Initiatives	[1,618,761]	<u>1,506,649</u>
T480	Tobacco Education	[200,000]	<u>186,148</u>
T481	CT Immunization Registry	[220,807]	<u>205,514</u>
T482	Newborn Hearing Screening	[70,000]	<u>65,152</u>
T483	Childhood Lead Poisoning	[265,770]	<u>247,363</u>

T484	AIDS Services	[4,268,765]	<u>4,635,327</u>
T485	[Liability Coverage for Volunteer Retired		
T486	Physicians	4,235]	
T487	Breast and Cervical Cancer Detection and		
T488	Treatment	1,951,710	
T489	Services for Children Affected by AIDS	[286,110]	<u>266,295</u>
T490	Children with Special Health Care Needs	[728,280]	<u>1,053,280</u>
T491	Medicaid Administration	[3,993,267]	<u>3,416,701</u>
T492	OTHER THAN PAYMENTS TO LOCAL		
T493	GOVERNMENTS		
T494	Community Health Services	[6,978,965]	<u>6,615,434</u>
T495	Emergency Medical Services Training	[36,414]	<u>33,892</u>
T496	Emergency Medical Services Regional Offices	[522,716]	<u>536,716</u>
T497	Rape Crisis	[462,062]	<u>430,060</u>
T498	X-Ray Screening and Tuberculosis Care	621,527	
T499	Genetic Diseases Programs	[804,722]	<u>655,914</u>
T500	Loan Repayment Program	194,500	
T501	Immunization Services	7,126,548	
T502	PAYMENTS TO LOCAL GOVERNMENTS		
T503	Local and District Departments of Health	4,446,010	
T504	Venereal Disease Control	[231,255]	<u>215,239</u>
T505	School Based Health Clinics	[6,038,399]	<u>5,913,399</u>
T506	AGENCY TOTAL	[79,248,408]	<u>78,725,878</u>
T507			
T508	OFFICE OF HEALTH CARE ACCESS		
T509	Personal Services	2,718,780	
T510	Other Expenses	434,368	
T511	Equipment	2,000	
T512	AGENCY TOTAL	3,155,148	
T513			
T514	OFFICE OF THE CHIEF MEDICAL		
T515	EXAMINER		
T516	Personal Services	3,677,188	
T517	Other Expenses	530,664	
T518	Equipment	7,500	
T519	Medicolegal Investigations	661,000	

T520	AGENCY TOTAL	4,876,352	
T521			
T522	DEPARTMENT OF MENTAL RETARDATION		
T523	Personal Services	[283,992,763]	<u>281,599,328</u>
T524	Other Expenses	[23,172,643]	<u>23,731,473</u>
T525	Equipment	1,000	
T526	Human Resource Development	[354,109]	<u>336,404</u>
T527	Family Support Grants	1,008,185	
T528	Pilot Program for Client Services	[2,235,129]	<u>2,260,960</u>
T529	Cooperative Placements Program	[11,033,394]	<u>11,099,112</u>
T530	Clinical Services	[4,127,868]	<u>3,921,475</u>
T531	Early Intervention	[19,280,429]	<u>20,719,859</u>
T532	Temporary Support Services	208,094	
T533	Community Temporary Support Services	68,340	
T534	Community Respite Care Programs	335,376	
T535	Workers' Compensation Claims	[9,679,788]	<u>10,236,304</u>
T536	OTHER THAN PAYMENTS TO LOCAL		
T537	GOVERNMENTS		
T538	Rent Subsidy Program	2,717,615	
T539	Respite Care	[2,113,767]	<u>2,263,767</u>
T540	Family Reunion Program	140,000	
T541	Employment Opportunities and Day Services	[114,817,427]	<u>116,051,710</u>
T542	Family Placements	[1,831,985]	<u>1,853,157</u>
T543	Emergency Placements	[3,619,881]	<u>3,661,716</u>
T544	Community Residential Services	[240,757,409]	<u>243,933,295</u>
T545	Services to Support the Aging Population	[500,000]	<u>1,000,000</u>
T546	AGENCY TOTAL	[721,995,202]	<u>727,147,170</u>
T547			
T548	DEPARTMENT OF MENTAL HEALTH AND		
T549	ADDICTION SERVICES		
T550	Personal Services	[161,704,075]	<u>157,902,911</u>
T551	Other Expenses	[25,972,636]	<u>26,210,772</u>
T552	Equipment	1,000	
T553	Housing Supports and Services	[6,139,019]	<u>5,336,154</u>
T554	Managed Service System	[22,393,700]	<u>24,225,833</u>
T555	[Drug Treatment for Schizophrenia	3,778,777]	

T556	<u>Behavioral Health Medications</u>		<u>6,378,777</u>
T557	Legal Services	399,711	
T558	Connecticut Mental Health Center	[8,230,275]	<u>8,178,831</u>
T559	Capitol Region Mental Health Center	345,592	
T560	Professional Services	4,780,607	
T561	Regional Action Councils	[750,125]	<u>745,125</u>
T562	General Assistance Managed Care	[76,463,067]	<u>68,943,126</u>
T563	Workers' Compensation Claims	[5,710,241]	<u>5,082,082</u>
T564	Nursing Home Screening	492,843	
T565	Special Populations	[20,828,518]	<u>20,975,452</u>
T566	TBI Community Services	[3,985,675]	<u>4,448,064</u>
T567	Transitional Youth	[3,511,582]	<u>3,454,307</u>
T568	Jail Diversion	[3,308,716]	<u>3,252,993</u>
T569	OTHER THAN PAYMENTS TO LOCAL		
T570	GOVERNMENTS		
T571	Grants for Substance Abuse Services	[21,101,808]	<u>20,911,352</u>
T572	Governor's Partnership to Protect Connecticut's		
T573	Workforce	[470,475]	<u>423,427</u>
T574	Grants for Mental Health Services	[77,466,086]	<u>75,299,830</u>
T575	Employment Opportunities	[9,668,499]	<u>9,780,236</u>
T576	AGENCY TOTAL	[457,503,027]	<u>447,569,025</u>
T577			
T578	PSYCHIATRIC SECURITY REVIEW BOARD		
T579	Personal Services	263,220	
T580	Other Expenses	50,522	
T581	Equipment	1,000	
T582	AGENCY TOTAL	314,742	
T583			
T584	TOTAL	[1,267,092,879]	<u>1,261,788,315</u>
T585	HEALTH AND HOSPITALS		
T586			
T587	TRANSPORTATION		
T588			
T589	DEPARTMENT OF TRANSPORTATION		
T590	PAYMENTS TO LOCAL GOVERNMENTS		
T591	Town Aid Road Grants	35,000,000	

T592			
T593	TOTAL	35,000,000	
T594	TRANSPORTATION		
T595			
T596	HUMAN SERVICES		
T597			
T598	DEPARTMENT OF SOCIAL SERVICES		
T599	Personal Services	[117,379,410]	<u>122,843,307</u>
T600	Other Expenses	[46,397,215]	<u>83,219,592</u>
T601	Equipment	1,000	
T602	HUSKY Outreach and Data Collection	[5,475,060]	<u>5,080,307</u>
T603	Independent Living Center - Administration	[24,388]	<u>30,000</u>
T604	Anti-Hunger Programs	[227,016]	<u>265,665</u>
T605	Genetic Tests in Paternity Actions	[218,484]	<u>207,560</u>
T606	State Food Stamp Supplement	[1,184,763]	<u>1,957,406</u>
T607	Day Care Projects	[490,533]	<u>466,006</u>
T608	Commission on Aging	[281,033]	<u>219,184</u>
T609	[Information Technology Services	50,070,978]	
T610	HUSKY Program	[21,091,470]	<u>25,463,000</u>
T611	OTHER THAN PAYMENTS TO LOCAL		
T612	GOVERNMENTS		
T613	Vocational Rehabilitation	7,068,478	
T614	Medicaid	[2,593,271,493]	<u>2,577,675,289</u>
T615	Old Age Assistance	[31,779,221]	<u>30,403,177</u>
T616	Aid to the Blind	[587,149]	<u>638,085</u>
T617	Aid to the Disabled	[59,323,266]	<u>58,226,234</u>
T618	Temporary Assistance to Families - TANF	[122,540,334]	<u>132,117,104</u>
T619	Adjustment of Recoveries	150,000	
T620	Emergency Assistance	500	
T621	Food Stamp Training Expenses	130,800	
T622	Connecticut Pharmaceutical Assistance		
T623	Contract to The Elderly	[74,468,137]	<u>62,363,271</u>
T624	DMHAS-Disproportionate Share	105,935,000	
T625	Connecticut Home Care Program	[25,380,000]	<u>27,286,000</u>
T626	Human Resource Development-Hispanic		
T627	Programs	[105,506]	<u>205,506</u>

T628	Services to the Elderly	[6,498,623]	<u>6,664,756</u>
T629	Safety Net Services	4,288,624	
T630	Transportation for Employment Independence		
T631	Program	[2,940,430]	<u>2,793,408</u>
T632	Transitory Rental Assistance	[3,420,950]	<u>2,002,812</u>
T633	Refunds of Collections	200,000	
T634	[Energy Assistance	2,081,170]	
T635	Services for Persons With Disabilities	[6,925,727]	<u>6,753,160</u>
T636	Child Care Services-TANF/CCDBG	[115,474,708]	<u>119,954,140</u>
T637	Nutrition Assistance	95,617	
T638	Housing/Homeless Services	[25,392,337]	<u>26,408,002</u>
T639	Employment Opportunities	871,135	
T640	Human Resource Development	[3,827,696]	<u>3,736,311</u>
T641	Child Day Care	[3,677,350]	<u>3,493,482</u>
T642	Independent Living Centers	[729,444]	<u>692,972</u>
T643	AIDS Drug Assistance	615,917	
T644	Disproportionate Share - Medical Emergency		
T645	Assistance	85,000,000	
T646	DSH - Urban Hospitals in Distressed		
T647	Municipalities	[15,000,000]	<u>30,000,000</u>
T648	State Administered General Assistance	[101,442,033]	<u>104,607,193</u>
T649	School Readiness	3,850,000	
T650	Connecticut Children's Medical Center	7,000,000	
T651	Community Services	[354,187]	<u>200,000</u>
T652	[Lifestar Helicopter	1,000,000]	
T653	PAYMENTS TO LOCAL GOVERNMENTS		
T654	Child Day Care	3,629,725	
T655	Human Resource Development	77,666	
T656	Human Resource Development-Hispanic		
T657	Programs	12,150	
T658	Teen Pregnancy Prevention	[1,192,420]	<u>1,124,420</u>
T659	Services to the Elderly	49,236	
T660	Housing/Homeless Services	592,427	
T661	AGENCY TOTAL	[3,659,820,806]	<u>3,656,665,624</u>
T662			
T663	TOTAL	[3,659,820,806]	<u>3,656,665,624</u>

T664	HUMAN SERVICES		
T665			
T666	EDUCATION, MUSEUMS, LIBRARIES		
T667			
T668	DEPARTMENT OF EDUCATION		
T669	Personal Services	[117,508,537]	<u>120,649,322</u>
T670	Other Expenses	[12,325,909]	<u>12,863,955</u>
T671	Equipment	60,500	
T672	Institutes for Educators	[305,600]	<u>275,040</u>
T673	Basic Skills Exam Teachers in Training	1,207,821	
T674	Teachers' Standards Implementation Program	3,527,796	
T675	Early Childhood Program	[2,806,535]	<u>2,817,035</u>
T676	Development of Mastery Exams Grades 4, 6		
T677	and 8	6,879,931	
T678	Primary Mental Health	507,980	
T679	Adult Education Action	285,000	
T680	Vocational Technical School Textbooks	800,000	
T681	Repair of Instructional Equipment	[737,500]	<u>663,750</u>
T682	Minor Repairs to Plant	[550,000]	<u>500,000</u>
T683	Connecticut Pre-Engineering Program	[400,000]	<u>360,000</u>
T684	Contracting Instructional TV Services	[209,000]	<u>188,100</u>
T685	<u>Connecticut Writing Project</u>		<u>100,000</u>
T686	Jobs for Connecticut Graduates	[275,000]	<u>247,500</u>
T687	[Hartford Public School Monitors	260,000]	
T688	Developmentally Disabled Settlement	435,000	
T689	OTHER THAN PAYMENTS TO LOCAL		
T690	GOVERNMENTS		
T691	American School for the Deaf	7,636,295	
T692	RESC Leases	[2,300,000]	<u>1,476,000</u>
T693	Regional Education Services	[3,297,384]	<u>2,967,646</u>
T694	Omnibus Education Grants State Supported		
T695	Schools	[2,829,000]	<u>3,529,000</u>
T696	Head Start Services	3,100,000	
T697	Head Start Enhancement	2,000,000	
T698	Family Resource Centers	6,132,500	
T699	Nutmeg Games	50,000	

T700	Charter Schools	16,254,000	
T701	PAYMENTS TO LOCAL GOVERNMENTS		
T702	Vocational Agriculture	2,816,700	
T703	Transportation of School Children	50,000,000	
T704	Adult Education	[18,600,000]	<u>19,420,000</u>
T705	Health and Welfare Services Pupils Private		
T706	Schools	4,000,000	
T707	Education Equalization Grants	[1,515,500,000]	<u>1,524,700,000</u>
T708	Bilingual Education	2,359,087	
T709	Priority School Districts	[83,242,509]	<u>81,622,258</u>
T710	Young Parents Program	[259,080]	<u>233,172</u>
T711	Interdistrict Cooperation	12,960,424	
T712	School Breakfast Program	1,559,805	
T713	Excess Cost - Student Based	[69,000,000]	<u>71,000,000</u>
T714	[Excess Cost - Equity	7,500,000]	
T715	Non-Public School Transportation	[5,300,000]	<u>4,950,000</u>
T716	School to Work Opportunities	[250,000]	<u>225,000</u>
T717	<u>Extended School Hours and Support Programs</u>		<u>79,751</u>
T718	Youth Service Bureaus	[2,927,612]	<u>2,941,612</u>
T719	OPEN Choice Program	8,740,000	
T720	Lighthouse Schools	300,000	
T721	Transitional School Districts	[1,000,000]	<u>875,000</u>
T722	Early Reading Success	[706,461]	<u>2,236,461</u>
T723	Magnet Schools	[45,188,220]	<u>45,688,220</u>
T724	AGENCY TOTAL	[2,024,891,186]	<u>2,032,221,661</u>
T725			
T726	BOARD OF EDUCATION AND SERVICES		
T727	FOR THE BLIND		
T728	Personal Services	[5,325,390]	<u>5,472,990</u>
T729	Other Expenses	[1,535,218]	<u>1,537,218</u>
T730	Equipment	1,000	
T731	<u>Educational Aid for Blind and Visually</u>		
T732	<u>Handicapped Children</u>		<u>7,476,945</u>
T733	OTHER THAN PAYMENTS TO LOCAL		
T734	GOVERNMENTS		
T735	Supplementary Relief and Services	123,350	

T736	[Education of Handicapped Blind Children	5,738,166]	
T737	Vocational Rehabilitation	1,004,522	
T738	[Education of Pre-School Blind Children	124,887]	
T739	Special Training for the Deaf Blind	354,540	
T740	Connecticut Radio Information Service	44,477	
T741	[PAYMENTS TO LOCAL GOVERNMENTS]		
T742	[Services for Persons With Impaired Vision	442,672]	
T743	[Tuition and Services-Public School Children	1,171,220]	
T744	AGENCY TOTAL	[15,865,442]	<u>16,015,042</u>
T745			
T746	COMMISSION ON THE DEAF AND		
T747	HEARING IMPAIRED		
T748	Personal Services	[817,585]	<u>767,585</u>
T749	Other Expenses	165,686	
T750	Equipment	1,000	
T751	Part-Time Interpreters	200,000	
T752	AGENCY TOTAL	[1,184,271]	<u>1,134,271</u>
T753			
T754	STATE LIBRARY		
T755	Personal Services	6,432,563	
T756	Other Expenses	903,615	
T757	Equipment	1,000	
T758	<u>State-Wide Digital Library</u>		<u>618,229</u>
T759	Interlibrary Loan Delivery Service	255,555	
T760	Voices of Children - Parents Academy	50,000	
T761	Legal/Legislative Library Materials	[758,573]	<u>720,644</u>
T762	State-Wide Data Base Program	[758,969]	<u>721,021</u>
T763	OTHER THAN PAYMENTS TO LOCAL		
T764	GOVERNMENTS		
T765	Basic Cultural Resources Grant	[2,903,311]	<u>7,562,979</u>
T766	Support Cooperating Library Service Units	777,674	
T767	<u>Grants-Local Institutions in Humanities</u>		<u>100,000</u>
T768	Connecticut Educational Telecommunications		
T769	Corporation	753,358	
T770	PAYMENTS TO LOCAL GOVERNMENTS		
T771	Grants to Public Libraries	[472,109]	<u>447,109</u>

T772	Connecticard Payments	[726,028]	<u>676,028</u>
T773	AGENCY TOTAL	[14,792,755]	<u>20,019,775</u>
T774			
T775	DEPARTMENT OF HIGHER EDUCATION		
T776	Personal Services	[2,374,446]	<u>2,346,479</u>
T777	Other Expenses	[210,134]	<u>202,434</u>
T778	Equipment	1,000	
T779	Minority Advancement Program	[2,656,242]	<u>3,405,459</u>
T780	Alternate Route to Certification	27,033	
T781	National Service Act	[501,312]	<u>476,246</u>
T782	International Initiatives	[350,000]	<u>225,000</u>
T783	Minority Teacher Incentive Program	[541,500]	<u>514,425</u>
T784	OTHER THAN PAYMENTS TO LOCAL		
T785	GOVERNMENTS		
T786	Capitol Scholarship Program	[5,415,182]	<u>5,250,000</u>
T787	Awards to Children of Deceased/Disabled		
T788	Veterans	[6,000]	<u>4,000</u>
T789	Connecticut Independent College Student		
T790	Grant	18,776,929	
T791	Connecticut Aid for Public College Students	19,759,261	
T792	<u>New England Board of Higher Education</u>		<u>369,898</u>
T793	<u>Connecticut Aid to Charter Oak</u>		<u>24,000</u>
T794	AGENCY TOTAL	[50,619,039]	<u>51,382,164</u>
T795			
T796	UNIVERSITY OF CONNECTICUT		
T797	Operating Expenses	[192,168,592]	<u>186,542,394</u>
T798	Tuition Freeze	4,991,458	
T799	Regional Campus Enhancement	[6,700,000]	<u>6,490,500</u>
T800	AGENCY TOTAL	[203,860,050]	<u>198,024,352</u>
T801			
T802	UNIVERSITY OF CONNECTICUT HEALTH		
T803	CENTER		
T804	Operating Expenses	[76,134,980]	<u>75,134,104</u>
T805	AHEC for Bridgeport	155,707	
T806	AGENCY TOTAL	[76,290,687]	<u>75,289,811</u>
T807			

T808	CHARTER OAK STATE COLLEGE		
T809	Operating Expenses	[1,400,825]	<u>1,349,825</u>
T810	Distance Learning Consortium	[578,438]	<u>1,024,786</u>
T811	AGENCY TOTAL	[1,979,263]	<u>2,374,611</u>
T812			
T813	TEACHERS' RETIREMENT BOARD		
T814	Personal Services	1,679,755	
T815	Other Expenses	762,046	
T816	Equipment	1,000	
T817	OTHER THAN PAYMENTS TO LOCAL		
T818	GOVERNMENTS		
T819	Retirement Contributions	[214,737,033]	<u>182,562,033</u>
T820	Retirees Health Service Cost	[7,187,896]	<u>6,487,896</u>
T821	Municipal Retiree Health Insurance Costs	[5,649,600]	<u>5,299,600</u>
T822	AGENCY TOTAL	[230,017,330]	<u>196,792,330</u>
T823			
T824	REGIONAL COMMUNITY - TECHNICAL		
T825	COLLEGES		
T826	Operating Expenses	[129,270,333]	<u>126,930,961</u>
T827	Tuition Freeze	2,274,658	
T828	<u>Woodland Street Operating Expenses</u>		<u>516,293</u>
T829	AGENCY TOTAL	[131,544,991]	<u>129,721,912</u>
T830			
T831	CONNECTICUT STATE UNIVERSITY		
T832	Operating Expenses	[138,491,264]	<u>133,928,858</u>
T833	Tuition Freeze	6,904,180	
T834	Waterbury-Based Degree Program	[861,704]	<u>824,377</u>
T835	AGENCY TOTAL	[146,257,148]	<u>141,657,415</u>
T836			
T837	TOTAL	[2,897,302,162]	<u>2,864,633,344</u>
T838	EDUCATION, MUSEUMS, LIBRARIES		
T839			
T840	CORRECTIONS		
T841			
T842	DEPARTMENT OF CORRECTION		
T843	Personal Services	[348,787,502]	<u>351,861,197</u>

T844	Other Expenses	[68,651,710]	<u>69,969,459</u>
T845	Equipment	[99,604]	<u>220,604</u>
T846	Out of State Beds	12,305,406	
T847	Community Justice Center	[5,000,000]	<u>2,000,000</u>
T848	Workers' Compensation Claims	[16,339,142]	<u>18,592,655</u>
T849	Inmate Medical Services	[74,966,615]	<u>75,319,908</u>
T850	OTHER THAN PAYMENTS TO LOCAL		
T851	GOVERNMENTS		
T852	Aid to Paroled and Discharged Inmates	[50,000]	<u>47,500</u>
T853	Legal Services to Prisoners	780,300	
T854	Volunteer Services	192,620	
T855	Community Residential Services	[17,579,180]	<u>17,569,702</u>
T856	Community Non-Residential Services	[1,395,451]	<u>1,412,666</u>
T857	AGENCY TOTAL	[546,147,530]	<u>550,272,017</u>
T858			
T859	BOARD OF PARDONS		
T860	Other Expenses	34,141	
T861	Equipment	100	
T862	AGENCY TOTAL	34,241	
T863			
T864	BOARD OF PAROLE		
T865	Personal Services	[5,130,878]	<u>5,331,298</u>
T866	Other Expenses	[1,247,829]	<u>1,353,279</u>
T867	Equipment	[16,609]	<u>24,909</u>
T868	OTHER THAN PAYMENTS TO LOCAL		
T869	GOVERNMENTS		
T870	Community Residential Services	[1,872,437]	<u>1,956,762</u>
T871	Community Non-Residential Services	[1,970,808]	<u>2,032,525</u>
T872	AGENCY TOTAL	[10,238,561]	<u>10,698,773</u>
T873			
T874	DEPARTMENT OF CHILDREN AND		
T875	FAMILIES		
T876	Personal Services	[214,554,699]	<u>213,054,699</u>
T877	Other Expenses	[31,201,153]	<u>35,812,557</u>
T878	Equipment	1,000	
T879	Short Term Residential Treatment	[649,242]	<u>656,745</u>

T880	Substance Abuse Screening	[1,768,832]	<u>1,722,274</u>
T881	Workers' Compensation Claims	[2,970,057]	<u>4,017,753</u>
T882	Local Systems of Care	[1,180,929]	<u>1,194,577</u>
T883	OTHER THAN PAYMENTS TO LOCAL		
T884	GOVERNMENTS		
T885	Health Assessment and Consultation	[324,941]	<u>267,145</u>
T886	Grants for Psychiatric Clinics for Children	[13,673,602]	<u>13,816,599</u>
T887	Day Treatment Centers for Children	[5,693,910]	<u>5,757,250</u>
T888	Juvenile Justice Outreach Services	[1,828,827]	<u>2,639,489</u>
T889	Child Abuse and Neglect Intervention	[5,552,415]	<u>5,615,234</u>
T890	Community Emergency Services	[176,576]	<u>178,617</u>
T891	Community Based Prevention Programs	[2,750,117]	<u>2,781,887</u>
T892	Family Violence Outreach and Counseling	[498,759]	<u>504,527</u>
T893	Support for Recovering Families	[1,757,793]	<u>1,776,680</u>
T894	No Nexus Special Education	[6,183,750]	<u>5,950,597</u>
T895	Family Preservation Services	[6,501,272]	<u>6,572,663</u>
T896	Substance Abuse Treatment	[2,687,538]	<u>3,258,598</u>
T897	Child Welfare Support Services	[598,776]	<u>629,492</u>
T898	Board and Care for Children - Adoption	[40,534,633]	<u>42,440,957</u>
T899	Board and Care for Children - Foster	[75,603,518]	<u>79,005,668</u>
T900	Board and Care for Children - Residential	[139,678,045]	<u>130,095,393</u>
T901	Individualized Family Supports	[3,656,365]	<u>7,586,463</u>
T902	Community KidCare	[14,884,257]	<u>14,826,257</u>
T903	AGENCY TOTAL	[574,911,006]	<u>580,163,121</u>
T904			
T905	COUNCIL TO ADMINISTER THE		
T906	CHILDREN'S TRUST FUND		
T907	Children's Trust Fund	[6,341,951]	<u>6,793,594</u>
T908			
T909	COUNTY SHERIFFS		
T910	Personal Services	7	
T911			
T912	TOTAL	[1,137,673,296]	<u>1,147,961,753</u>
T913	CORRECTIONS		
T914			
T915	JUDICIAL		

T916			
T917	JUDICIAL DEPARTMENT		
T918	Personal Services	[212,044,385]	<u>240,620,372</u>
T919	Other Expenses	[57,895,719]	<u>61,573,151</u>
T920	Equipment	[2,191,808]	<u>2,241,808</u>
T921	Alternative Incarceration Program	[35,250,737]	<u>35,675,584</u>
T922	Justice Education Center, Inc.	[232,402]	<u>223,968</u>
T923	Juvenile Alternative Incarceration	[21,658,026]	<u>21,925,214</u>
T924	Juvenile Justice Centers	[2,847,224]	<u>2,882,349</u>
T925	[Probate Court	500,000]	
T926	Truancy Services	[1,029,994]	<u>1,040,445</u>
T927	[Sheriffs Transition Account	30,840,037]	
T928	AGENCY TOTAL	[364,490,332]	<u>366,182,891</u>
T929			
T930	STATE MARSHAL COMMISSION		
T931	Personal Services	173,383	
T932	Other Expenses	55,000	
T933	Equipment	100	
T934	AGENCY TOTAL	228,483	
T935			
T936	PUBLIC DEFENDER SERVICES		
T937	COMMISSION		
T938	Personal Services	[26,923,750]	<u>26,898,944</u>
T939	Other Expenses	1,372,816	
T940	Equipment	74,655	
T941	Special Public Defenders - Contractual	2,060,000	
T942	Special Public Defenders - Non-Contractual	3,057,677	
T943	Expert Witnesses	1,096,335	
T944	Training and Education	85,795	
T945	AGENCY TOTAL	[34,671,028]	<u>34,646,222</u>
T946			
T947	TOTAL	[399,389,843]	<u>401,057,596</u>
T948	JUDICIAL		
T949			
T950	NON-FUNCTIONAL		
T951			

T952	MISCELLANEOUS APPROPRIATION TO		
T953	THE GOVERNOR		
T954	Governor's Contingency Account	17,100	
T955			
T956	DEBT SERVICE - STATE TREASURER		
T957	OTHER THAN PAYMENTS TO LOCAL		
T958	GOVERNMENTS		
T959	Debt Service	[989,554,225]	<u>969,743,502</u>
T960	UConn 2000 - Debt Service	[68,107,093]	<u>66,934,537</u>
T961	CHEFA Day Care Security	2,500,000	
T962	AGENCY TOTAL	[1,060,161,318]	<u>1,039,178,039</u>
T963			
T964	RESERVE FOR SALARY ADJUSTMENTS		
T965	Reserve for Salary Adjustments	[34,046,700]	<u>45,672,100</u>
T966			
T967	<u>FAC - ACTS WITHOUT APPROPRIATIONS</u>		
T968	<u>Other Current Expenses</u>		<u>4,100,000</u>
T969			
T970	WORKERS' COMPENSATION CLAIMS -		
T971	DEPARTMENT OF ADMINISTRATIVE		
T972	SERVICES		
T973	Workers' Compensation Claims	[10,819,776]	<u>12,515,640</u>
T974			
T975	MISCELLANEOUS APPROPRIATIONS		
T976	ADMINISTERED BY THE COMPTROLLER		
T977			
T978	JUDICIAL REVIEW COUNCIL		
T979	Personal Services	121,895	
T980	Other Expenses	32,959	
T981	Equipment	1,000	
T982	AGENCY TOTAL	155,854	
T983			
T984	FIRE TRAINING SCHOOLS		
T985	OTHER THAN PAYMENTS TO LOCAL		
T986	GOVERNMENTS		
T987	Willimantic	81,650	

T988	Torrington	55,050
T989	New Haven	36,850
T990	Derby	36,850
T991	Wolcott	48,300
T992	Fairfield	36,850
T993	Hartford	65,230
T994	Middletown	28,610
T995	AGENCY TOTAL	389,390
T996		
T997	MAINTENANCE OF COUNTY BASE FIRE	
T998	RADIO NETWORK	
T999	OTHER THAN PAYMENTS TO LOCAL	
T1000	GOVERNMENTS	
T1001	Maintenance of County Base Fire Radio	
T1002	Network	21,850
T1003		
T1004	MAINTENANCE OF STATE-WIDE FIRE	
T1005	RADIO NETWORK	
T1006	OTHER THAN PAYMENTS TO LOCAL	
T1007	GOVERNMENTS	
T1008	Maintenance of State-Wide Fire Radio Network	14,570
T1009		
T1010	EQUAL GRANTS TO THIRTY-FOUR NON-	
T1011	PROFIT GENERAL HOSPITALS	
T1012	OTHER THAN PAYMENTS TO LOCAL	
T1013	GOVERNMENTS	
T1014	Equal Grants to Thirty-Four Non-Profit	
T1015	General Hospitals	34
T1016		
T1017	POLICE ASSOCIATION OF CONNECTICUT	
T1018	OTHER THAN PAYMENTS TO LOCAL	
T1019	GOVERNMENTS	
T1020	Police Association of Connecticut	169,100
T1021		
T1022	CONNECTICUT STATE FIREFIGHTERS	
T1023	ASSOCIATION	

T1024	OTHER THAN PAYMENTS TO LOCAL		
T1025	GOVERNMENTS		
T1026	Connecticut State Firefighters Association	197,676	
T1027			
T1028	INTERSTATE ENVIRONMENTAL		
T1029	COMMISSION		
T1030	OTHER THAN PAYMENTS TO LOCAL		
T1031	GOVERNMENTS		
T1032	Interstate Environmental Commission	86,250	
T1033			
T1034	REIMBURSEMENTS TO TOWNS FOR LOSS		
T1035	OF TAXES ON STATE PROPERTY		
T1036	PAYMENTS TO LOCAL GOVERNMENTS		
T1037	Reimbursement to Towns for Loss of Taxes on		
T1038	State Property	[63,778,364]	<u>66,059,215</u>
T1039			
T1040	REIMBURSEMENTS TO TOWNS FOR LOSS		
T1041	OF TAXES ON PRIVATE TAX-EXEMPT		
T1042	PROPERTY		
T1043	PAYMENTS TO LOCAL GOVERNMENTS		
T1044	Reimbursements to Towns for Loss of Taxes on		
T1045	Private Tax-Exempt Property	[97,163,154]	<u>100,931,737</u>
T1046			
T1047	UNEMPLOYMENT COMPENSATION		
T1048	Other Expenses	3,340,000	
T1049			
T1050	STATE EMPLOYEES RETIREMENT		
T1051	CONTRIBUTIONS		
T1052	Other Expenses	285,694,490	
T1053			
T1054	HIGHER EDUCATION ALTERNATIVE		
T1055	RETIREMENT SYSTEM		
T1056	Other Expenses	16,634,046	
T1057			
T1058	PENSIONS AND RETIREMENTS - OTHER		
T1059	STATUTORY		

T1060	Other Expenses	1,765,000	
T1061			
T1062	JUDGES AND COMPENSATION		
T1063	COMMISSIONERS RETIREMENT		
T1064	Other Expenses	10,125,658	
T1065			
T1066	INSURANCE - GROUP LIFE		
T1067	Other Expenses	4,179,615	
T1068			
T1069	TUITION REIMBURSEMENT - TRAINING		
T1070	AND TRAVEL		
T1071	Other Current Expenses	[490,000]	<u>1,899,500</u>
T1072			
T1073	EMPLOYERS SOCIAL SECURITY TAX		
T1074	Other Expenses	[183,170,428]	<u>183,841,428</u>
T1075			
T1076	STATE EMPLOYEES HEALTH SERVICE		
T1077	COST		
T1078	Other Expenses	[289,980,512]	<u>291,402,512</u>
T1079			
T1080	RETIRED STATE EMPLOYEES HEALTH		
T1081	SERVICE COST		
T1082	Other Expenses	232,272,000	
T1083			
T1084	TOTAL	[1,189,627,991]	<u>1,199,179,925</u>
T1085	MISCELLANEOUS APPROPRIATIONS		
T1086	ADMINISTERED BY THE COMPTROLLER		
T1087			
T1088	TOTAL	[2,294,672,885]	<u>2,300,662,804</u>
T1089	NON-FUNCTIONAL		
T1090			
T1091	TOTAL	[12,538,230,964]	<u>12,502,519,159</u>
T1092	GENERAL FUND		
T1093			
T1094	LESS:		
T1095			

T1096	[Legislative Unallocated Lapses	-1,200,000]	
T1097	Estimated Unallocated Lapses	[-78,000,000]	<u>-80,400,000</u>
T1098	General Personal Services Reduction	[-13,500,000]	<u>-20,500,000</u>
T1099	General Other Expenses Reductions	[-11,000,000]	<u>-14,000,000</u>
T1100	[DOIT Lapse	-1,500,000]	
T1101	[Energy Costs	-1,650,000]	
T1102			
T1103	NET -	[12,431,380,964]	<u>12,387,619,159</u>
T1104	GENERAL FUND		

5 Sec. 2. Section 12 of special act 01-1 of the June special session is
6 amended to read as follows (*Effective July 1, 2002*):

7 The following sums are appropriated for the annual period as
8 indicated and for the purposes described.

T1105	SPECIAL TRANSPORTATION FUND		
T1106		2002-2003	
T1107			
T1108		\$	
T1109			
T1110	GENERAL GOVERNMENT		
T1111			
T1112	STATE INSURANCE AND RISK		
T1113	MANAGEMENT BOARD		
T1114	Other Expenses	2,457,000	
T1115			
T1116	TOTAL	2,457,000	
T1117	GENERAL GOVERNMENT		
T1118			
T1119	REGULATION AND PROTECTION		
T1120			
T1121	DEPARTMENT OF MOTOR VEHICLES		
T1122	Personal Services	[39,622,867]	<u>39,074,863</u>
T1123	Other Expenses	[14,030,887]	<u>13,981,550</u>
T1124	Equipment	641,064	

T1125	<u>Graduated Licenses</u>		<u>200,000</u>
T1126	Insurance Enforcement	514,403	
T1127	AGENCY TOTAL	[54,809,221]	<u>54,411,880</u>
T1128			
T1129	TOTAL	[54,809,221]	<u>54,411,880</u>
T1130	REGULATION AND PROTECTION		
T1131			
T1132	TRANSPORTATION		
T1133			
T1134	DEPARTMENT OF TRANSPORTATION		
T1135	Personal Services	[131,450,727]	<u>128,450,727</u>
T1136	Other Expenses	[31,142,486]	<u>31,339,518</u>
T1137	Equipment	1,500,000	
T1138	Minor Capital Projects	350,000	
T1139	Highway & Bridge Renewal - Equipment	4,000,000	
T1140	Highway Planning and Research	2,768,418	
T1141	Handicapped Access Program	8,259,400	
T1142	Hospital Transit for Dialysis	113,000	
T1143	Rail Operations	[69,585,798]	<u>69,659,185</u>
T1144	Bus Operations	[72,128,068]	<u>73,628,068</u>
T1145	Dial-A-Ride	2,500,000	
T1146	Highway and Bridge Renewal	12,000,000	
T1147	AGENCY TOTAL	[335,797,897]	<u>334,568,316</u>
T1148			
T1149	TOTAL	[335,797,897]	<u>334,568,316</u>
T1150	TRANSPORTATION		
T1151			
T1152	NON-FUNCTIONAL		
T1153			
T1154	DEBT SERVICE - STATE TREASURER		
T1155	OTHER THAN PAYMENTS TO LOCAL		
T1156	GOVERNMENTS		
T1157	Debt Service	[418,206,121]	<u>414,608,531</u>
T1158			
T1159	RESERVE FOR SALARY ADJUSTMENTS		
T1160	Reserve for Salary Adjustments	[1,454,600]	<u>3,264,400</u>

T1161			
T1162	WORKERS' COMPENSATION CLAIMS -		
T1163	DEPARTMENT OF ADMINISTRATIVE		
T1164	SERVICES		
T1165	Workers' Compensation Claims	[3,347,639]	<u>3,374,737</u>
T1166			
T1167	MISCELLANEOUS APPROPRIATIONS		
T1168	ADMINISTERED BY THE COMPTROLLER		
T1169			
T1170	UNEMPLOYMENT COMPENSATION		
T1171	Other Expenses	275,000	
T1172			
T1173	STATE EMPLOYEES RETIREMENT		
T1174	CONTRIBUTIONS		
T1175	Other Expenses	40,214,000	
T1176			
T1177	INSURANCE - GROUP LIFE		
T1178	Other Expenses	240,000	
T1179			
T1180	EMPLOYERS SOCIAL SECURITY TAX		
T1181	Other Expenses	13,432,000	
T1182			
T1183	STATE EMPLOYEES HEALTH SERVICE		
T1184	COST		
T1185	Other Expenses	22,075,300	
T1186			
T1187	TOTAL	76,236,300	
T1188	MISCELLANEOUS APPROPRIATIONS		
T1189	ADMINISTERED BY THE COMPTROLLER		
T1190			
T1191	TOTAL	[499,244,660]	<u>497,483,968</u>
T1192	NON-FUNCTIONAL		
T1193			
T1194	TOTAL	[892,308,778]	<u>888,921,164</u>
T1195	SPECIAL TRANSPORTATION FUND		
T1196			

T1197	LESS:		
T1198			
T1199	Estimated Unallocated Lapses	-15,000,000	
T1200	<u>General Personal Services and Other Expenses</u>		
T1201	<u>Reduction</u>		<u>-5,000,000</u>
T1202			
T1203	NET -	[877,308,778]	<u>868,921,164</u>
T1204	SPECIAL TRANSPORTATION FUND		

9 Sec. 3. Section 13 of special act 01-1 of the June special session is
10 amended to read as follows (*Effective July 1, 2002*):

11 The following sums are appropriated for the annual period as
12 indicated and for the purposes described.

T1205	MASHANTUCKET PEQUOT AND		
T1206	MOHEGAN FUND		
T1207		2002-2003	
T1208			
T1209		\$	
T1210			
T1211	NON-FUNCTIONAL		
T1212			
T1213	MISCELLANEOUS APPROPRIATIONS		
T1214	ADMINISTERED BY THE COMPTROLLER		
T1215			
T1216	MASHANTUCKET PEQUOT AND		
T1217	MOHEGAN FUND GRANT		
T1218	PAYMENTS TO LOCAL GOVERNMENTS		
T1219	Grants to Towns	[120,000,000]	<u>135,000,000</u>
T1220			
T1221	TOTAL	[120,000,000]	<u>135,000,000</u>
T1222	MISCELLANEOUS APPROPRIATIONS		
T1223	ADMINISTERED BY THE COMPTROLLER		
T1224			
T1225	TOTAL	[120,000,000]	<u>135,000,000</u>

T1226	NON-FUNCTIONAL		
T1227			
T1228	TOTAL	[120,000,000]	<u>135,000,000</u>
T1229	MASHANTUCKET PEQUOT AND		
T1230	MOHEGAN FUND		

13 Sec. 4. Section 14 of special act 01-1 of the June special session is
 14 amended to read as follows (*Effective July 1, 2002*):

15 The following sums are appropriated for the annual period as
 16 indicated and for the purposes described.

T1231	SOLDIERS, SAILORS AND MARINES' FUND		
T1232		2002-2003	
T1233			
T1234		\$	
T1235			
T1236	GENERAL GOVERNMENT		
T1237			
T1238	<u>OFFICE OF POLICY AND MANAGEMENT</u>		
T1239	<u>PAYMENTS TO LOCAL GOVERNMENTS</u>		
T1240	<u>Property Tax Relief for Veterans</u>		<u>8,900,000</u>
T1241			
T1242			
T1243	DEPARTMENT OF VETERANS AFFAIRS		
T1244	OTHER THAN PAYMENTS TO LOCAL		
T1245	GOVERNMENTS		
T1246	Burial Expenses	4,500	
T1247	Headstones	243,000	
T1248	AGENCY TOTAL	247,500	
T1249			
T1250	TOTAL	[247,500]	<u>9,147,500</u>
T1251	GENERAL GOVERNMENT		
T1252			
T1253	<u>REGULATION AND PROTECTION</u>		
T1254			

T1255	<u>MILITARY DEPARTMENT</u>		
T1256	<u>Honor Guards</u>		<u>225,000</u>
T1257			
T1258	<u>TOTAL</u>		<u>225,000</u>
T1259	<u>REGULATION AND PROTECTION</u>		
T1260			
T1261	HUMAN SERVICES		
T1262			
T1263	SOLDIERS, SAILORS AND MARINES' FUND		
T1264	Personal Services	[826,652]	<u>754,844</u>
T1265	Other Expenses	[451,985]	<u>422,425</u>
T1266	Equipment	7,500	
T1267	Award Payments to Veterans	1,930,000	
T1268	<u>Transitional Living Services for Veterans</u>		<u>200,000</u>
T1269	AGENCY TOTAL	[3,216,137]	<u>3,314,769</u>
T1270			
T1271	TOTAL	[3,216,137]	<u>3,314,769</u>
T1272	HUMAN SERVICES		
T1273			
T1274	TOTAL	[3,463,637]	<u>12,687,269</u>
T1275	SOLDIERS, SAILORS AND MARINES' FUND		

17 Sec. 5. Section 15 of special act 01-1 of the June special session is
 18 amended to read as follows (*Effective July 1, 2002*):

19 The following sums are appropriated for the annual period as
 20 indicated and for the purposes described.

T1276	REGIONAL MARKET OPERATION FUND	
T1277		2002-2003
T1278		
T1279		\$
T1280		
T1281	CONSERVATION AND DEVELOPMENT	
T1282		

T1283	DEPARTMENT OF AGRICULTURE		
T1284	Personal Services	[414,345]	<u>416,617</u>
T1285	Other Expenses	[313,000]	<u>340,000</u>
T1286	Equipment	30,000	
T1287	AGENCY TOTAL	[757,345]	<u>786,617</u>
T1288			
T1289	TOTAL	[757,345]	<u>786,617</u>
T1290	CONSERVATION AND DEVELOPMENT		
T1291			
T1292	NON-FUNCTIONAL		
T1293			
T1294	DEBT SERVICE - STATE TREASURER		
T1295	OTHER THAN PAYMENTS TO LOCAL		
T1296	GOVERNMENTS		
T1297	Debt Service	143,967	
T1298			
T1299	TOTAL	143,967	
T1300	NON-FUNCTIONAL		
T1301			
T1302	TOTAL	[901,312]	<u>930,584</u>
T1303	REGIONAL MARKET OPERATION FUND		

21 Sec. 6. Section 16 of special act 01-1 of the June special session is
 22 amended to read as follows (*Effective July 1, 2002*):

23 The following sums are appropriated for the annual period as
 24 indicated and for the purposes described.

T1304	BANKING FUND	
T1305		2002-2003
T1306		
T1307		\$
T1308		
T1309	REGULATION AND PROTECTION	
T1310		
T1311	DEPARTMENT OF BANKING	

T1312	Personal Services	[9,078,375]	<u>8,931,527</u>
T1313	Other Expenses	[2,390,399]	<u>2,757,947</u>
T1314	Equipment	134,100	
T1315	Fringe Benefits	[3,792,572]	<u>3,731,057</u>
T1316	Indirect Overhead	379,313	
T1317	AGENCY TOTAL	[15,774,759]	<u>15,933,944</u>
T1318			
T1319	TOTAL	[15,774,759]	<u>15,933,944</u>
T1320	REGULATION AND PROTECTION		
T1321			
T1322	TOTAL	[15,774,759]	<u>15,933,944</u>
T1323	BANKING FUND		

25 Sec. 7. Section 17 of special act 01-1 of the June special session is
 26 amended to read as follows (*Effective July 1, 2002*):

27 The following sums are appropriated for the annual period as
 28 indicated and for the purposes described.

T1324	INSURANCE FUND		
T1325		2002-2003	
T1326			
T1327		\$	
T1328			
T1329	REGULATION AND PROTECTION		
T1330			
T1331	[DEPARTMENT OF INSURANCE]		
T1332	<u>INSURANCE DEPARTMENT</u>		
T1333	Personal Services	[12,197,414]	<u>11,939,383</u>
T1334	Other Expenses	2,957,011	
T1335	Equipment	197,000	
T1336	Fringe Benefits	[5,098,620]	<u>4,992,097</u>
T1337	Indirect Overhead	506,360	
T1338	AGENCY TOTAL	[20,956,405]	<u>20,591,851</u>
T1339			
T1340	OFFICE OF THE MANAGED CARE		
T1341	OMBUDSMAN		

T1342	Personal Services	[289,643]	<u>300,369</u>
T1343	Other Expenses	[300,351]	<u>283,051</u>
T1344	Fringe Benefits	[119,277]	<u>125,851</u>
T1345	AGENCY TOTAL	709,271	
T1346			
T1347	TOTAL	[21,665,676]	<u>21,301,122</u>
T1348	REGULATION AND PROTECTION		
T1349			
T1350	TOTAL	[21,665,676]	<u>21,301,122</u>
T1351	INSURANCE FUND		

29 Sec. 8. Section 18 of special act 01-1 of the June special session is
30 amended to read as follows (*Effective July 1, 2002*):

31 The following sums are appropriated for the annual period as
32 indicated and for the purposes described.

T1352	CONSUMER COUNSEL AND PUBLIC		
T1353	UTILITY CONTROL FUND		
T1354		2002-2003	
T1355			
T1356		\$	
T1357			
T1358	REGULATION AND PROTECTION		
T1359			
T1360	OFFICE OF CONSUMER COUNSEL		
T1361	Personal Services	[1,396,131]	<u>1,334,532</u>
T1362	Other Expenses	489,924	
T1363	Equipment	16,000	
T1364	Fringe Benefits	[586,196]	<u>560,146</u>
T1365	Indirect Overhead	199,899	
T1366	AGENCY TOTAL	[2,688,150]	<u>2,600,501</u>
T1367			
T1368	DEPARTMENT OF PUBLIC UTILITY		
T1369	CONTROL		

T1370	Personal Services	[11,181,376]	<u>11,095,843</u>
T1371	Other Expenses	[2,300,228]	<u>2,274,761</u>
T1372	Equipment	[189,810]	<u>184,034</u>
T1373	Fringe Benefits	[4,711,159]	<u>4,674,355</u>
T1374	Indirect Overhead	160,469	
T1375	Nuclear Energy Advisory Council	12,000	
T1376	AGENCY TOTAL	[18,555,042]	<u>18,401,462</u>
T1377			
T1378	TOTAL	[21,243,192]	<u>21,001,963</u>
T1379	REGULATION AND PROTECTION		
T1380			
T1381	TOTAL	[21,243,192]	<u>21,001,963</u>
T1382	CONSUMER COUNSEL AND PUBLIC		
T1383	UTILITY CONTROL FUND		

33 Sec. 9. Section 19 of special act 01-1 of the June special session is
 34 amended to read as follows (*Effective July 1, 2002*):

35 The following sums are appropriated for the annual period as
 36 indicated and for the purposes described.

T1384	WORKERS' COMPENSATION FUND		
T1385		2002-2003	
T1386			
T1387		\$	
T1388			
T1389	REGULATION AND PROTECTION		
T1390			
T1391	LABOR DEPARTMENT		
T1392	Occupational Health Clinics	706,810	
T1393			
T1394	WORKERS' COMPENSATION COMMISSION		
T1395	Personal Services	[9,867,856]	<u>9,767,856</u>
T1396	Other Expenses	[3,554,183]	<u>3,454,183</u>
T1397	Equipment	365,500	
T1398	Criminal Justice Fraud Unit	450,097	

T1399	Rehabilitative Services	[4,541,140]	<u>4,319,991</u>
T1400	Fringe Benefits	[3,637,683]	<u>3,601,393</u>
T1401	Indirect Overhead	[1,613,524]	<u>1,613,524</u>
T1402	AGENCY TOTAL	[24,029,983]	<u>23,572,544</u>
T1403			
T1404	TOTAL	[24,736,793]	<u>24,279,354</u>
T1405	REGULATION AND PROTECTION		
T1406			
T1407	TOTAL	[24,736,793]	<u>24,279,354</u>
T1408	WORKERS' COMPENSATION FUND		

37 Sec. 10. (*Effective July 1, 2002*) Notwithstanding the provisions of
38 section 3-99c of the general statutes, up to \$1,956,995 of the costs
39 incurred by the Secretary of the State, for Other Expenses, during the
40 fiscal year ending June 30, 2003, shall be paid from the commercial
41 recording account established under said section 3-99c.

42 Sec. 11. (*Effective July 1, 2002*) (a) The unexpended balance of funds
43 appropriated to the Office of Policy and Management, in section 1 of
44 special act 01-1 of the June special session, for Justice Assistance
45 Grants, shall not lapse on June 30, 2002, and such funds shall continue
46 to be available for expenditure for such purpose during the fiscal year
47 ending June 30, 2003.

48 (b) The unexpended balance of funds appropriated to the Office of
49 Policy and Management in section 1 of special act 98-6, and carried
50 forward by subsection (d) of section 46 of special act 99-10, and the
51 funds appropriated in section 1 of special act 99-10, and carried
52 forward by subsection (a) of section 16 of special act 00-13 and by
53 subsection (i) of section 31 of special act 01-1 of the June special
54 session, for Interlocal Agreements, shall not lapse on June 30, 2002, and
55 such funds shall continue to be available for expenditure for such
56 purpose during the fiscal year ending June 30, 2003.

57 (c) Any funds appropriated to the Office of Policy and Management
58 in section 1 of this act, or carried forward pursuant to subsection (b) of

59 this section, for Interlocal Agreements, shall be used to fund
60 agreements signed prior to June 30, 2001.

61 (d) Up to \$2,037,051 appropriated to the Office of Policy and
62 Management in section 1 of special act 01-1, as amended by section 1 of
63 special act 01-1 of the November 15 special session, for PAYMENTS
64 TO LOCAL GOVERNMENTS, Drug Enforcement Program, shall not
65 lapse on June 30, 2002, and such funds shall continue to be available
66 for expenditure for such purpose during the fiscal year ending June 30,
67 2003.

68 Sec. 12. (*Effective July 1, 2002*) Up to \$600,000 of the unexpended
69 balance of funds appropriated to the Office of Workforce
70 Competitiveness in section 1 of special act 01-1 of the June special
71 session, as amended by section 1 of special act 01-1 of the November
72 15 special session, for CETC Workforce, shall not lapse on June 30,
73 2002, and such funds shall continue to be available for expenditure for
74 such purpose during the fiscal year ending June 30, 2003.

75 Sec. 13. (*Effective July 1, 2002*) (a) The unexpended balance of funds
76 appropriated to the Labor Department in section 1 of special act 01-1 of
77 the June special session, as amended by section 1 of special act 01-1 of
78 the November 15 special session, for the Workforce Investment Act,
79 shall not lapse on June 30, 2002, and such funds shall continue to be
80 available for expenditure for such purpose during the fiscal year
81 ending June 30, 2003.

82 (b) The unexpended balance of funds appropriated to the Labor
83 Department in section 1 of special act 99-10, for the Welfare-to-Work
84 Grant Program, and carried forward by section 73 of special act 00-13,
85 and carried forward in subsection (a) of section 35 of special act 01-1 of
86 the June special session, shall not lapse on June 30, 2002, and such
87 funds shall continue to be available for expenditure for such purpose
88 during the fiscal year ending June 30, 2003.

89 Sec. 14. (*Effective July 1, 2002*) The unexpended balance of funds
90 appropriated to the Office of the Chief Medical Examiner, in section 1

91 of special act 01-1 of the June special session, for Equipment, and the
92 unexpended balance of funds appropriated to said office in section 1 of
93 special act 99-1, for Equipment, and carried forward by section 26 of
94 special act 00-13 and section 36 of special act 01-1 of the June special
95 session, shall not lapse on June 30, 2002, and such funds shall continue
96 to be available for expenditure for such purpose during the fiscal year
97 ending June 30, 2003.

98 Sec. 15. (*Effective July 1, 2002*) (a) The unexpended balance of funds
99 appropriated to the Department of Social Services in section 1 of
100 special act 01-1 of the June special session, as amended by section 1 of
101 special act 01-1 of the November 15 special session, for supplemental
102 child care services within the Child Care Services - TANF/CCDBG
103 account shall not lapse on June 30, 2002, and such funds shall continue
104 to be available for expenditure for system development and other child
105 care services during the fiscal year ending June 30, 2003.

106 (b) For the fiscal years ending June 30, 2002, June 30, 2003, and June
107 30, 2004, any reimbursements received by the Department of Social
108 Services, for the costs of data processing system changes and/or
109 hardware, required to implement the Health Insurance Portability &
110 Accountability Act, shall be deposited in the General Fund and
111 credited to a nonlapsing account in the Department of Information
112 Technology, and shall be available for expenditure by the Department
113 of Information Technology, for the costs of implementing the Health
114 Insurance Portability & Accountability Act.

115 (c) The funds made available to the Department of Information
116 Technology in subsection (b) of this section, for the Health Insurance
117 Portability & Accountability Act, may be transferred by said
118 department to state agencies requiring funds for such purpose. The
119 Department of Information Technology shall submit a quarterly report
120 to the joint standing committee of the General Assembly having
121 cognizance of matters relating to appropriations and the budgets of
122 state agencies, through the Legislative Office of Fiscal Analysis, which
123 sets forth the amount of funds received pursuant to said subsection (b)

124 and the purposes for which such funds are expended.

125 (d) For the fiscal years ending June 30, 2003, and June 30, 2004, the
126 Department of Social Services may, in compliance with an advanced
127 planning document approved by the Department of Health and
128 Human Services for the development of a data warehouse, establish a
129 receivable for the reimbursement anticipated from such project.

130 Sec. 16. Section 5 of public act 01-3 of the June special session is
131 amended to read as follows (*Effective July 1, 2002*):

132 Except as otherwise provided in subsection (w) of section 47 of
133 special act 01-1 of the June special session, as amended by section 1 of
134 special act 01-1 of the November 15 special session, for the fiscal
135 [years] year ending June 30, 2002, [and June 30, 2003,] the following
136 sums shall be paid from funds appropriated to the Department of
137 Social Services for Hospital Finance Restructuring Funding in
138 subsection (a) of section 47 of special act 01-1 of the June special
139 session:

T1409	Hartford Hospital	[\$3,412,244]	<u>\$2,412,048</u>
T1410	Saint Francis Hospital	[\$2,709,583]	<u>\$1,710,048</u>
T1411	Stamford Hospital	[\$2,485,860]	<u>\$1,486,049</u>

140 Sec. 17. (*Effective July 1, 2002*) (a) The unexpended balance of funds
141 appropriated to the Department of Education in section 1 of special act
142 01-1 of the June special session, as amended by section 1 of special act
143 01-1 of the November 15 special session, for the Developmentally
144 Disabled Settlement, shall not lapse on June 30, 2002, and such funds
145 shall continue to be available for expenditure for such purpose during
146 the fiscal year ending June 30, 2003.

147 (b) The unexpended balance of funds appropriated to the
148 Department of Education, from the General Fund, for the fiscal year
149 ending June 30, 2001, in subsection (a) of section 47 of special act 01-1
150 of the June special session, as amended by section 2 of special act 01-1
151 of the November 15 special session, for School Construction, shall not

152 lapse on June 30, 2002, and such funds shall continue to be available
153 for expenditure for such purpose during the fiscal year ending June 30,
154 2003.

155 Sec. 18. (*Effective July 1, 2002*) The unexpended balance of funds
156 appropriated to the Teachers' Retirement Board in subsection (a) of
157 section 43 of special act 99-10, for Computer Software, and carried
158 forward by subsection (b) of said section, section 31 of special act 00-13
159 and section 42 of special act 01-1 of the June special session, shall not
160 lapse on June 30, 2002, and such funds shall continue to be available
161 for expenditure for such purpose during the fiscal year ending June 30,
162 2003.

163 Sec. 19. (*Effective July 1, 2002*) (a) The unexpended balance of funds
164 appropriated to the Department of Correction in section 1 of special act
165 01-1 of the June special session, as amended by section 1 of special act
166 01-1 of the November 15 special session, for Inmate Medical Services,
167 shall not lapse on June 30, 2002, and such funds shall continue to be
168 available for expenditure for such purpose during the fiscal year
169 ending June 30, 2003.

170 (b) The unexpended balance of funds appropriated to the
171 Department of Correction, from the General Fund, for the fiscal year
172 ending June 30, 2001, in subsection (a) of section 47 of special act 01-1
173 of the June special session, as amended by section 2 of special act 01-1
174 of the November 15 special session, for Inmate Tracking System, shall
175 not lapse on June 30, 2002, and such funds shall continue to be
176 available for expenditure for such purpose during the fiscal year
177 ending June 30, 2003.

178 Sec. 20. Subsection (b) of section 34 of special act 01-1 of the June
179 special session is amended to read as follows (*Effective July 1, 2002*):

180 (b) The unexpended balance of funds appropriated to the
181 Department of Motor Vehicles in section 49 of special act 99-10, for the
182 purpose of converting to fully reflective license plates, and carried
183 forward by said section, shall not lapse on ~~June 30, 2001~~ June 30,

184 2002, and such funds shall continue to be available for expenditure for
185 such purpose and for the upgrading of the Department of Motor
186 Vehicles' registration and driver license data processing systems
187 during the fiscal [years] year ending [June 30, 2002, and] June 30, 2003.

188 Sec. 21. Subsection (c) of section 34 of special act 01-1 of the June
189 special session is amended to read as follows (*Effective July 1, 2002*):

190 (c) Up to \$182,000 appropriated to the Department of Motor
191 Vehicles in section 12 of special act 99-10, as amended by section 2 of
192 special act 00-13, for Personal Services and Other Expenses, shall not
193 lapse on [June 30, 2001] June 30, 2002, and such funds shall be available
194 for expenditure for Other Expenses during the fiscal year ending [June
195 30, 2002] June 30, 2003.

196 Sec. 22. (*Effective July 1, 2002*) Notwithstanding the provisions of
197 subdivision (2) of subsection (c) of section 4-28e of the general statutes,
198 for the fiscal year ending June 30, 2003, no transfer shall be made from
199 the Tobacco Settlement Fund to the Tobacco and Health Trust Fund
200 and such funds shall be credited to the resources of the General Fund.

201 Sec. 23. (*Effective July 1, 2002*) Notwithstanding the provisions of
202 section 4-28f of the general statutes, as amended, for the fiscal year
203 ending June 30, 2003, the sum of \$37,000,000 in the Tobacco and Health
204 Trust Fund, shall be credited to the resources of the General Fund.

205 Sec. 24. (*Effective July 1, 2002*) (a) Notwithstanding the provisions of
206 section 10-183z of the general statutes, the appropriation to the
207 Teachers' Retirement Fund for the fiscal year ending June 30, 2003,
208 shall be at the level of the appropriation for such purpose in section 11
209 of special act 01-1 of the June special session, as amended by section 1
210 of this act.

211 (b) Up to \$500,000 appropriated to the Department of Motor
212 Vehicles in section 1 of special act 01-1 of the June special session, as
213 amended by section 1 of special act 01-1 of the November 15 special
214 session, or transferred by the Finance Advisory Committee, for Other

215 Expenses, shall not lapse on June 30, 2002, and such funds shall
216 continue to be available for expenditure for such purpose during the
217 fiscal year ending June 30, 2003.

218 (c) Up to \$50,000 of the unexpended balance of funds appropriated
219 to the Office of the Chief Medical Examiner in section 1 of special act
220 01-1 of the June special session, as amended by section 1 of special act
221 01-1 of the November 15 special session, for Medicolegal
222 Investigations, shall not lapse on June 30, 2002, and such funds shall be
223 transferred to Equipment, for the purchase of death investigation
224 software, and shall be available for expenditure for such purpose
225 during the fiscal year ending June 30, 2003.

226 Sec. 25. (*Effective from passage*) (a) Prior to June 30, 2003, the State
227 Treasurer is authorized to liquidate stock, currently held in trust in the
228 Anthem Demutualization Fund, for its fair market value.

229 (b) For the fiscal year ending June 30, 2003, the sum of \$98,000,000
230 realized from the liquidation of stock, in the Anthem Demutualization
231 Fund, pursuant to subsection (a) of this section, shall be credited to the
232 resources of the General Fund.

233 (c) Notwithstanding any provision of the general statutes, prior to
234 June 30, 2003, the State Treasurer may invest as much of the funds of
235 the Connecticut Retirement Plans and Trust Funds as are not required
236 for current disbursements, to acquire all or a portion of the securities
237 held in the Anthem Demutualization Fund, provided the acquisition is
238 for fair market value.

239 (d) Notwithstanding any provision of the general statutes, for the
240 fiscal year ending June 30, 2003, the State Treasurer may transfer any
241 appropriation in section 11 of special act 01-1 of the June special
242 session, as amended by section 1 of this act, for State Employees
243 Retirement Contributions, Other Expenses, to the Anthem
244 Demutualization Fund, to acquire all or a portion of the securities held
245 in the Anthem Demutualization Fund, provided the acquisition is for
246 fair market value.

247 Sec. 26. (*Effective July 1, 2002*) Notwithstanding any provision of the
248 general statutes, for the fiscal year ending June 30, 2003, the sum of
249 \$1,000,000 in the private occupational school student benefit account,
250 shall be credited to the resources of the General Fund.

251 Sec. 27. (*Effective July 1, 2002*) (a) Notwithstanding any provision of
252 the general statutes, for the fiscal year ending June 30, 2003, the sum of
253 \$85,000,000 shall be transferred from the resources of the Connecticut
254 Housing Finance Authority, and credited to the resources of the
255 General Fund.

256 (b) Notwithstanding any provision of the general statutes, for the
257 fiscal year ending June 30, 2003, the sum of \$7,500,000 shall be
258 transferred from the resources of Connecticut Innovations,
259 Incorporated, and credited to the resources of the General Fund.

260 (c) Notwithstanding any provision of the general statutes, for the
261 fiscal year ending June 30, 2003, the sum of \$7,500,000 shall be
262 transferred from the resources of the Connecticut Development
263 Authority, and credited to the resources of the General Fund.

264 Sec. 28. Section 12 of public act 01-8 of the June special session is
265 amended to read as follows (*Effective July 1, 2002*):

266 [(a) The sum of \$1,500,000 appropriated to the Department of
267 Mental Health and Addiction Services for the Housing Supports and
268 Services account, for the fiscal year ending June 30, 2002, in section 1 of
269 special act 01-1 of the June special session, shall be transferred to the
270 Community Mental Health Restoration subaccount established
271 pursuant to subdivision (1) of subsection (c) of section 1 of this act.
272 The sum of \$3,500,000 appropriated to the Department of Mental
273 Health and Addiction Services for the Managed Service System
274 account, for the fiscal year ending June 30, 2002, in section 1 of special
275 act 01-1 of the June special session, shall be transferred to the
276 Community Mental Health Restoration subaccount established
277 pursuant to subdivision (1) of subsection (c) of section 1 of this act.]

278 [(b)] (a) The sum of \$650,000 appropriated to the Department of
 279 Mental Health and Addiction Services for the Managed Service System
 280 account, for the fiscal year ending June 30, 2002, in section 1 of special
 281 act 01-1 of the June special session, shall be used for hospital-based
 282 mental health programs at the discretion of the Commissioner of
 283 Mental Health and Addiction Services.

284 [(c)] (b) The sum of \$650,000 appropriated to the Department of
 285 Mental Health and Addiction Services for the Managed Service System
 286 account, for the fiscal year ending June 30, 2003, in section 11 of special
 287 act 01-1 of the June special session, shall be used for hospital-based
 288 mental health programs at the discretion of the Commissioner of
 289 Mental Health and Addiction Services.

290 Sec. 29. (*Effective July 1, 2002*) Section 11 of public act 01-8 of the June
 291 special session and sections 6 and 32 of public act 01-9 of the June
 292 special session are repealed.

This act shall take effect as follows:	
Section 1	<i>July 1, 2002</i>
Sec. 2	<i>July 1, 2002</i>
Sec. 3	<i>July 1, 2002</i>
Sec. 4	<i>July 1, 2002</i>
Sec. 5	<i>July 1, 2002</i>
Sec. 6	<i>July 1, 2002</i>
Sec. 7	<i>July 1, 2002</i>
Sec. 8	<i>July 1, 2002</i>
Sec. 9	<i>July 1, 2002</i>
Sec. 10	<i>July 1, 2002</i>
Sec. 11	<i>July 1, 2002</i>
Sec. 12	<i>July 1, 2002</i>
Sec. 13	<i>July 1, 2002</i>
Sec. 14	<i>July 1, 2002</i>
Sec. 15	<i>July 1, 2002</i>
Sec. 16	<i>July 1, 2002</i>
Sec. 17	<i>July 1, 2002</i>
Sec. 18	<i>July 1, 2002</i>
Sec. 19	<i>July 1, 2002</i>

Sec. 20	<i>July 1, 2002</i>
Sec. 21	<i>July 1, 2002</i>
Sec. 22	<i>July 1, 2002</i>
Sec. 23	<i>July 1, 2002</i>
Sec. 24	<i>July 1, 2002</i>
Sec. 25	<i>from passage</i>
Sec. 26	<i>July 1, 2002</i>
Sec. 27	<i>July 1, 2002</i>
Sec. 28	<i>July 1, 2002</i>
Sec. 29	<i>July 1, 2002</i>

APP *Joint Favorable Subst.*